



NOTICE OF PUBLIC MEETING
Thursday, August 18, 2016
CITY COUNCIL CHAMBERS
680 Park Avenue
Idaho Falls, ID 83402
7:30 p.m.

The public is invited to attend. This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Kathy Hampton at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 as soon as possible and they will make an effort to accommodate your needs.

SPECIAL MEETING (Public Hearing/Meeting)

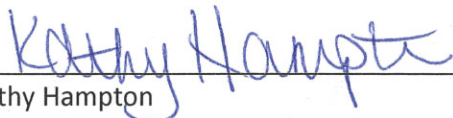
Call to Order and Roll Call

Mayor: -Opening Remarks/Announcements

Public Hearing: -Proposed Fiscal Year 2016-2017 New Fees/Fee Increases

Municipal Services: -Follow-up Discussion of Proposed Fiscal Year 2016/2017 Budget

DATED this 16th day of August, 2016



Kathy Hampton
City Clerk

CITY OF IDAHO FALLS

Fee Changes

NOTICE IS HEREBY GIVEN that the City of Idaho Falls proposes to impose the following new fees and fee increases greater than 5% of such fees collected. The additional fees are necessary to cover increased costs in the City of Idaho Falls.

<u>Source of Fees</u>	<u>Current Fees</u>	<u>Proposed New Fees</u>
IDAHO FALLS POWER		
Commercial Rate – Demand Charge	\$6.25 per KW for all KW, with a minimum demand charge of \$26	\$7.25 per KW for all KW, with a minimum demand charge of \$26
Net Metering Commercial Rate – Demand Charge	\$6.25 per KW for all KW, but in no event less than \$26.00 per month	\$7.25 per KW for all KW, but in no event less than \$26.00 per month
Small Industrial Rate – Demand Charge	\$6.50 per KW for all KW, but if less than 275 KW, \$2,000	\$7 per KW for all KW, but if less than 275K KW a minimum demand charge of \$2,000 per month
Large Industrial Rate – Demand Charge	\$6.50 per KW for all KW, with a minimum demand charge of \$14,000	\$7 per KW for all KW, but if less than 2000K KW with a minimum demand charge of \$14,000 per month
Residential Energy Charges	\$0.0578 per KWH, plus a \$15.00 Monthly Charge	\$0.0578 per KWH, plus a \$16.00 Monthly Charge
Net Metering Residential Rate – Monthly Charge	\$15	\$16
Net Metering Rate – Energy Credit	Average Mid-Columbia Day ahead index price per KWH	Heavy Load Mid-Columbia index price per KWH
Temporary or Construction Electric Service	\$0.0578 per KWH for all energy, plus a \$15.00 Monthly Basic Charge	\$0.0578 per KWH for all energy, plus a \$16.00 Monthly Basic Charge
Power Factor Penalty	Recorded demand x (.0075 x percentage points lagging as determined from simultaneous measurement of KWH hour and KVar h during nay billing period	For those with power factor 85% or lower: Recorded demand + $KW / \sqrt{(KW^2 + KVar^2)}$
PARKS AND RECREATION		
Ice Rental Fee (Practice)	\$85	\$100
1. Public Skate		
a. Ages 4-12	\$3.25	\$3.50
b. Ages 13 +	\$4	\$4.25
c. Senior	\$3.25	\$3.50
2. 10 Punch Pass		
a. Ages 4-12	\$25	\$28
b. Ages 13 +	\$33.50	\$38

c. Senior	\$25	\$28
3. 30 Punch Pass		
a. Ages 4-12	\$70	\$78
b. Ages 13 +	\$95	\$100
c. Senior	\$70	\$78
4. Ice Skate Rentals/Lessons		
a. Skate Aide	\$1	\$2
b. Ice Skates	\$3.25	\$3.50
c. Ice Skating Lessons	\$45	\$48
d. Ice Skating Lesson with Rentals	\$56	\$59
e. Adult Skating Lesson (Drop in)	\$12	\$13
f. Adult Skating Lesson (Drop in with Rentals)	\$15	\$16
5. Recreation Center		
a. Yearly Businessmen's Basketball Pass (Noon Ball)	\$50	\$75
6. Wes Deist Aquatic Center Fees – 4803		
a. Mermaid Experiences		\$25
7. Taiko Drumming		
a. Beginner	\$60	\$150
b. Advanced	\$72	\$150

UTILITY DELINQUENT ACCOUNT FEES

Fee for delinquent accounts	\$3 monthly for 60 days past due, 1% additional beyond 60 days	1% on 31-day balance, minimum of \$5
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POLICE DEPARTMENT

1. Parking Fees		
a. Downtown Unlawful Parking Citation	\$5	\$20
b. Second Unlawful Parking Citation within 30 days of Prior Citation	\$15	\$35
c. Third or subsequent Unlawful Parking Citation within 30 days of Prior Citation	\$30	\$50
d. Any other Violation of the Public Parking Ordinance	\$10	\$20

FIRE DEPARTMENT

1. International Fire Code Permits and Fees:		
a. Operational Permit Fee	\$50	\$70
b. Construction Permit Fee	\$50	\$70
a. Site Plan Review		\$70
c. Structural Plan Review Fees	\$50 per 5,000 square feet, or portion thereof, up to a maximum of \$500	16% of Building Permit Valuation
d. Fire Alarm Plan Review Fee	\$50 per 100 devices, or a portion thereof, up to a maximum of \$150	\$70 or \$4 per device, whichever is greater
e. Additional acceptance test field inspections	\$65	\$70
f. Fire Sprinkler System Review Fees	\$100	\$140 + \$2.25 a head
g. Fire Pump Review Fee	\$100	\$140
2. Other Inspection and Fees		
a. Target Hazard Operational Permits		\$70 per hour, 1 hour minimum for inspection
b. Commercial Hood inspection		\$70
3. Firework Licensing:		
a. Consumer Fireworks Permit Application Fee	\$50	\$70
b. Consumer Fireworks Wholesale Permit Fee	\$100	\$140
4. Ambulance Service:		
a. Advanced Life Support		

i. Non-Emergency	\$562.38	\$579.25
ii. Resident	\$697.57	\$718.50
iii. Non-Resident	\$892.24	\$919.01
iv. BLS Non-Emergency	\$367.71	\$378.74
v. BLS Emergency – In District	\$594.83	\$612.67
vi. BLS Emergency – Out of District	\$784.09	\$807.61
vii. ALS-2	\$1,005.80	\$1,035.97
viii. Critical Care	\$1,189.65	\$1,225.34
b. Mileage:		
i. BLS Mileage and ALS Mileage – Resident	\$12	\$12.36
ii. BLS Mileage and ALS Mileage – Non-Resident	\$15	\$15.45
c. Treat and Release:		
i. Insurance other than Medicare	\$150	\$154.50
ii. Respond and Evaluate, no other service	\$100	\$103
d. Ambulance Waiting Time	\$140 per hour	\$144.20
e. Empty return leg fee		\$140/hr, 1 hour minimum, Standard mileage rate for non-patient transport.
LIBRARY		
Easy Reader Case		\$10 per case
MUNICIPAL SERVICES DEPARTMENT		
1. Dog Licensing and Control:		
a. Additional Dog License Fee		\$90
b. Dog License Appeal Fee		\$111

Public Works – Wastewater Division Service Fees		
1. Sewer Main Connection Charge, per front foot of property owned upon street or public right-of-way within which a sewer main is located	\$20	\$22
2. Monthly Non-Metered Residential Wastewater Rates:		
a. Single Family Dwellings, including condominium units and mobile homes (excluding separate apartment units within such dwelling), per dwelling or unit	\$21.66, plus \$16.27 for each additional dwelling unit	\$21.70
b. Duplex, per dwelling or unit		\$21.70
c. Apartment Unit (tenant pays bill), per unit		\$16.30
3. Monthly Non-metered Commercial Wastewater Rates:		
a. Category 1 (Commercial Apartment Buildings where landlord pays bill) per apartment unit		\$16.30
b. Category 2 (Bar, Church, Gym, Office Space, Retail, Salon, Shop, Warehouse), per business		\$21.70
c. Category 3 (Big Box Retail, Car Sales, Convenience Store, Day Care, Fast Food, Medical Office), per business		\$39.40
d. Category 4 (Hall, Restaurant), per business		\$57.60
e. Category 5 (Grocery Store, Hotel or Rest Home with 20 rooms or less), per business		\$107.50
f. Category 6 (Hotel or Rest Home with more than 20 rooms), per business		\$623.75
g. Single Family Dwellings, including condominium units and mobile homes	\$21.66 plus \$16.27 for each functionally separate apartment located in such dwelling	See new categories above
h. Large multi-family dwelling unit	\$16.27 for each functionally	See new categories above

	separate dwelling unit	
i. Small multi-family dwelling unit	\$21.66 for each functionally separate dwelling unit	See new categories above
j. Mobile home court	\$21.66 plus \$16.27 for each occupied space	See new categories above
k. Commercial buildings and professional offices	\$6.49 per each 1,000 square feet of floor space	See new categories above
l. Laundromats	\$10.82 per washing machine upon the premises	See new categories above
m. Barber or beauty shop	\$3.46 for each sink	See new categories above
n. Hotels, motels, boarding houses	\$6.92 for each room	See new categories above
o. Restaurants and fast-food establishments	\$57.56	See new categories above
p. Secondary schools, colleges, and universities	\$11.42 per each 50 enrolled students or fraction thereof	\$11.45 per each 50 enrolled students or fraction thereof
q. All other non-metered customers	\$21.66 per each fully enclosed stricter connected to the publicly operated waste water treatment and collection works	See new categories above

Public Works – Water Division Service Fees		
1. Water Main Connection Charge, per front foot of property owned upon street or public right-of-way within which a water main is located	\$35	\$36.75
2. Non-metered Monthly Water Rate – Single Family Dwellings and Mobile Homes (excluding separate apartment units within such dwelling), per dwelling or unit	\$25.20	See new category below
3. Non-metered Monthly Water Rate – Apartment Unit per unit	\$18.94	See new category below
4. Non-metered Monthly Water Rate – Apartment Unit occupied by Landlord or Manager	\$25.20	See new category below
5. Monthly Non-metered Residential Water Rates:		
a. Single Family Dwellings and Mobile Homes (excluding separate apartment units within such dwelling), per dwelling or unit		\$18.65
b. Duplex, per dwelling or unit		\$18.65
c. Apartment Unit (tenant pays bill), per unit		\$15.00
6. Monthly Non-metered Commercial Water Rates		
a. Non-metered Monthly Water Rate – Office Buildings, Banks, Bowling Alleys, Lodges, Markets per each 1,000 square feet of area or fraction thereof	\$7.55	See new category below
b. Non-metered Monthly Water Rate – Laundromat – per machine	\$12.56	See new category below
c. Non-metered Monthly Water Rate – Travel trailer court	\$25.20 plus \$18.94 per occupied trailer space	See new category below
d. Non-metered Monthly Water Rate – Barber or Beauty Shop, each bowl	\$4.27	See new category below
e. Non-metered Monthly Water Rate – Hotel, motor hotel, motel, or rooming house, per room	\$8.02	See new category below
f. Non-metered Monthly Water Rate – Restaurant and Fast-Food Establishment	\$66.96	See new category below
g. Category 1 (Commercial Apartment Buildings where landlord pays bill) per apartment unit		\$15.00
h. Category 2 (Bar, Church, Gym, Office Space, Retail, Salon, Shop, Warehouse), per business		\$26.50

i. Category 3 (Big Box Retail, Car Sales, Convenience Store, Day Care, Fast Food, Medical Office), per business		\$33.10
j. Category 4 (Hall, Restaurant), per business		\$87.50
k. Category 5 (Grocery Store, Hotel or Rest Home with 20 rooms or less), per business		\$126.00
l. Category 6 (Hotel or Rest Home with more than 20 rooms), per business		\$262.50
7. Seasonal Irrigation Service, per customer, landlord, tenant or agent	\$20.95 Annually	See new category below
8. Monthly Non-metered Residential Irrigation Water Rate:		
a. Single Family Dwellings and Mobile Homes, per dwelling or separately owned landscape parcel		\$10.00
b. Duplex, per dwelling or unit		\$5.00
c. Apartment Unit (tenant pays bill), per unit		\$2.50
9. Seasonal Irrigation Service, Non-metered, Non-residential property With lawn or cultivated area measuring more than 1/20th an acre-per acre or Fraction thereof	\$117.11 Annually	See new category below
10. Monthly Non-metered Commercial Irrigation Water Rate (All Commercial Categories plus Private Parks, Privately Maintained Common Area or Parcel), per 100 square feet of calculated landscape area		\$0.16
11. Metered Monthly Water Service Rate	\$Minimum monthly metered charge (as indicated below) plus \$0.66 per each 1,000 gallons, or any fraction thereof, in excess of 12,000 gallons per month, subject to the minimum monthly charge	See new base and volumetric rates below
12. Monthly Base Metered Water Rate, per size of water meter:		
a. 5/8" Meter	\$25.20	\$26.50
b. 3/4" Meter	\$25.20	\$26.50
c. 1" Meter	\$25.20	\$26.50
d. 1 1/4" Meter	\$33.48	\$35.25
e. 1 1/2" Meter	\$41.88	\$44.25
f. 2" Meter	\$50.15	\$53.00
g. 3" Meter	\$58.56	\$61.75
h. 4" Meter	\$83.63	\$88.25
i. 6" Meter	\$167.28	\$168.10
j. 8" Meter	\$250.78	\$265.00
13. Monthly Metered Water Volumetric Rate, per each 1,000 gallons used:		\$0.66
14. DEQ Water Quality Assessment Fee	\$3 Annually	See new rate below
15. Monthly Idaho DEQ Water Primacy Fee (All Non-metered and Metered Categories), per dwelling, unit, business, or metered connection		\$0.25
16. Outside of City Billing Rates		200% of Metered Rates or Non-metered Rates as Set Forth Above for City Residents

Public Works – Sanitation Division Service Fees		
1. Minimum 30 C. Y. Uncompacted Container Monthly Charge (with NO pick-up)	\$52.50	See new category below
2. Monthly Commercial and Industrial Charges:		
a. Large Uncompacted Container:		
i. Base Charge		\$35.70

Any person who desires to provide comments regarding such fee increases may appear at 7:30 p.m. on Thursday, August 18, 2016, at the City of Idaho Falls Council Chambers, City Hall Annex, 680 Park Avenue, Idaho Falls, Idaho.

s/ Kathy Hampton
Kathy Hampton
City Clerk

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