

**CITY OF ATLANTIC BEACH
CITY COMMISSION AGENDA
BUDGET WORKSHOP
AUGUST 15, 2016
5:30 P.M.**

Call to Order

Introduction

Budget Policy Goals

Overview

Revenue Overview

Expenses:

- Personnel Services overview
- Operating Expenses overview
- Capital Outlay summary
- Debt
- Transfers

Reserve Balances

Departmental Presentations:

- Public Works

Courtesy of the Floor to Visitors

Adjourn