



# City of Rowlett

## Budget Work Session Agenda

### City Council

4000 Main Street  
Rowlett, TX 75088  
www.rowlett.com

***City of Rowlett City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at 972-412-6115 or write 4000 Main Street, Rowlett, Texas, 75088, at least 48 hours in advance of the meeting.***

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**Monday, August 17, 2015**

**5:30 P.M.**

**Municipal Building – 4000 Main Street**

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As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene, recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

1. Call to Order
2. Work Session
- 2A. City Council Budget Work Session. (180 minutes)
  - Overview of City's Manager's recommendations for the proposed budget
  - Impact of development on the proposed budget
  - Property tax rate
  - Impact of drought on utility system and plan to improve Utility Fund reserves
  - Rate changes from North Texas Municipal Water District (water) and City of Garland (sewer)
  - Proposed strategy to increase funding for infrastructure
  - Allocation of additional funds (General Fund)
  - Proposed strategy to hold bond elections every three years and set a targeted rate for the interest & sinking portion of the tax rate
  - Five Year Capital Improvement Plan
  - Other policy proposals and programs from the City Manager
3. Adjournment

*Laura Hallmark*

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Laura Hallmark, City Secretary

I certify that the above notice of meeting was posted on the bulletin boards located inside and outside the doors of the Municipal Center, 4000 Main Street, Rowlett, Texas, as well as on the City's website (www.rowlett.com) on the 13<sup>th</sup> day of August 2015, by 5:00 p.m.