

**CITY OF ATLANTIC BEACH  
CITY COMMISSION AGENDA  
BUDGET WORKSHOP  
AUGUST 12, 2015  
5:00 P.M.**

**Call to Order**

**Introduction**

**Review of Strategic Priorities**

**Budget Policy Goals**

**Revenue Overview**

- Taxes
- State Revenues
- Transfers
- Utility Rates
- Building Code Permit Fees
- User Fees
- Grants

**Expenses:**

- Personnel Services overview
- Operating Expenses overview
- Capital Outlay summary

**Reserve Balances**

**Departmental Presentations:**

- Public Works

**Courtesy of the Floor to Visitors**

**Adjourn**