



# City of Rowlett

## Special Work Session Agenda

### City Council Budget Workshop

4000 Main Street  
Rowlett, TX 75088  
www.rowlett.com

*City of Rowlett City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at 972-412-6115 or write 4000 Main Street, Rowlett, Texas, 75088, at least 48 hours in advance of the meeting.*

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Thursday, August 14, 2014	6:00 P.M., Thursday	Municipal Building – 4000 Main St
Friday, August 15, 2014	6:00 P.M., Friday	Annex Conference Room – 4004 Main St
Saturday, August 16, 2014	8:30 A.M., Saturday	

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As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene, recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

#### **Thursday, August 14, 2014 (City Hall Chambers, 4000 Main Street)**

1. Call to Order
2. Overview of City's Manager's recommendations for the proposed budget
3. Discuss proposed property tax rate increase
4. Discuss proposed bond election in May 2015
5. Discuss proposed temporary water surcharge
6. Discuss proposed change to Over 65/Disabled tax exemption
7. Discuss other policy proposals from City Manager
8. Adjournment

#### **Friday, August 15, 2014 (Annex Conference Room, 4004 Main Street)**

1. Call to Order
2. Discuss operating funds, capital improvement plan, and other aspects of the proposed budget.
3. Adjournment

#### **Saturday, August 16, 2014 (Only if Necessary) (Annex Conference Room, 4004 Main Street)**

1. Call to Order
2. If necessary, continue discussion of proposed budget.
3. Adjournment

*Laura Hallmark*

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Laura Hallmark, City Secretary

I certify that the above notice of meeting was posted on the bulletin boards located inside and outside the doors of the Municipal Center, 4000 Main Street, Rowlett, Texas, as well as on the City's website (www.rowlett.com) on the 8<sup>th</sup> day of August 2014, by 5:00 p.m.