



AGENDA
ALLEN COMMUNITY DEVELOPMENT CORPORATION
TOWN HALL MEETING
MARCH 15, 2021 - 7:00 P.M.
MEETING HELD AS A VIDEO CONFERENCE

The Allen Community Development Corporation Town Hall meeting will be conducted with the members of the Corporation and City staff participating via video conference. The facility will not be open to the public.

Members of the public are entitled to participate remotely via broadcast by webinar. To speak remotely at the Town Hall meeting, speakers must:

- Submit the online registration form found at:
<https://forms.office.com/Pages/ResponsePage.aspx?id=D-ZxTzEcXUWhNtqHVXCaeAIEzbhf5RFHr73JSzaSjCIUMkY4UTdYUU84UURMRFpLUUJTWTRXRTVXNS4u> not later than 4:00 p.m. on Monday, March 15, 2021.
- Once the registration form is received, registered speakers will receive either an email or phone call providing the telephone number to call on the date of the meeting.
- Speakers must call not later than 6:00 p.m. on the date of the meeting in order to be allowed to speak. Late callers will not be accepted and will not be allowed to speak.
- Handouts or other information that a member of the public desires to provide to the Corporation must be emailed to rgonzalez@cityofallen.org.

The meeting will be live streamed on Allen City TV at www.cityofallen.org/982/ACTV for those wanting to watch the meeting but not address members of the Corporation.

- 1) Call to Order and Announce a Quorum is Present.
- 2) Approve Minutes of the February 22, 2021, Meeting.
- 3) Historical Overview of Type B Sales Tax Projects and Eligibility Requirements.
 - Brian Bristow, Assistant Director of Parks and Recreation
- 4) Receive Requests for Projects from Type B Sales Tax Proceeds.
- 5) Other Business.

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- a) Sales Tax Analysis
 - Chris Landrum, Assistant Chief Financial Officer
 - b) Receive Project Status Report
 - Brian Bristow, Assistant Director of Parks and Recreation
 - c) Items of Interest [*Board announcements regarding local civic and charitable events, meetings, fundraisers, and awards.*]
 - Community Calendar
 - Next Meeting – April 19, 2021, at 7:00 p.m.
- 6) Adjourn.

This notice was posted at Allen City Hall, 305 Century Parkway, Allen, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, March 12, 2021 at 5:00 p.m.

Shelley B. George, City Secretary

**ALLEN COMMUNITY DEVELOPMENT CORPORATION
REGULAR BOARD MEETING
MINUTES
FEBRUARY 22, 2021**

Board of Directors:

Tommy Baril, President
Ron Alexander, Vice-President (arrived at 7:04 p.m.)
Stacy Gonzales, Secretary
Shahmeen Khan
Matthew Foster
Antoinette Vincent
Kurt Kizer

City Staff:

Tim Dentler, Assistant City Manager
Chris Landrum, Assistant Chief Financial Officer
Kate Meacham, Director of Parks and Recreation
Brian Bristow, Assistant Director of Parks and Recreation
Rocio Gonzalez, Deputy City Secretary

Guest Speakers:

Dan Bowman, Executive Director of Allen Economic Development Corporation

1) Call to Order and Announce a Quorum is Present

With a quorum of the Allen Community Development Corporation Board present, President Baril called the Meeting to order at 7:00 p.m. on Monday, February 22, 2021, held via video conference.

2) Approve Minutes of the January 18, 2021, Meeting

Motion: Upon a motion by Board Member Khan and a second by Board Member Vincent, the Board voted six (6) for and none (0) opposed to approve the minutes from the January 18, 2021, meeting. The motion carried.

3) Receive Long-Term Project Outlook or Allen Community Development Corporation.

Dan Bowman spoke regarding the different types of potential projects to come before the Allen Community Development Corporation (ACDC) in the future. Currently several projects along Hwy 121 corridor such as Allen Gateway, The Avenue, The Farm, The Hub, and Monarch City. Approximately 900 acres to develop with some connection to the parks and trail system. Looking for ACDC participation in projects that will engage citizenry to the area as a destination entertainment area, funds to be used for specific investments in tangible assets, activating green spaces with mixed-use developments and making the Hwy 121 corridor unique centers of recreational activity. Dan mentioned that projects foreseen are market driven, require vetting and negotiation and are highly competitive and confidential. Sometimes we may only have a 3-6-month outlook as to what the market brings forth. Most often projects are part of a larger project involving the City and Allen Economic Development Corporation.

4) Other Business

- a) Sales Tax Analysis
 - Chris Landrum, Assistant Chief Financial Officer
- b) Quarterly Financial Report
 - Chris Landrum, Assistant Chief Financial Officer
- c) Receive Project Status Report
 - Brian Bristow, Assistant Director of Parks and Recreation
 - Update on Stephen G. Terrell Recreation Center, Dog Park, Ridgeview Trail Project and Upcoming Budget Requests.
- d) Items of Interest [*Board announcements regarding local civic and charitable events, meetings, fundraisers, and awards.*]
 - Community Calendar
 - Next Meeting – Town Hall Meeting, March 15, 2021

5) Adjourn

Motion: Upon a motion by Board Member Vincent and a second by Board Member Alexander, the Board voted seven (7) for and none (0) opposed to adjourn the meeting at 9:01 p.m. The motion carried.

These minutes approved on the 15th day of March 2021.

Tommy Baril, PRESIDENT

Stacy Gonzales, SECRETARY

City of Allen, Texas

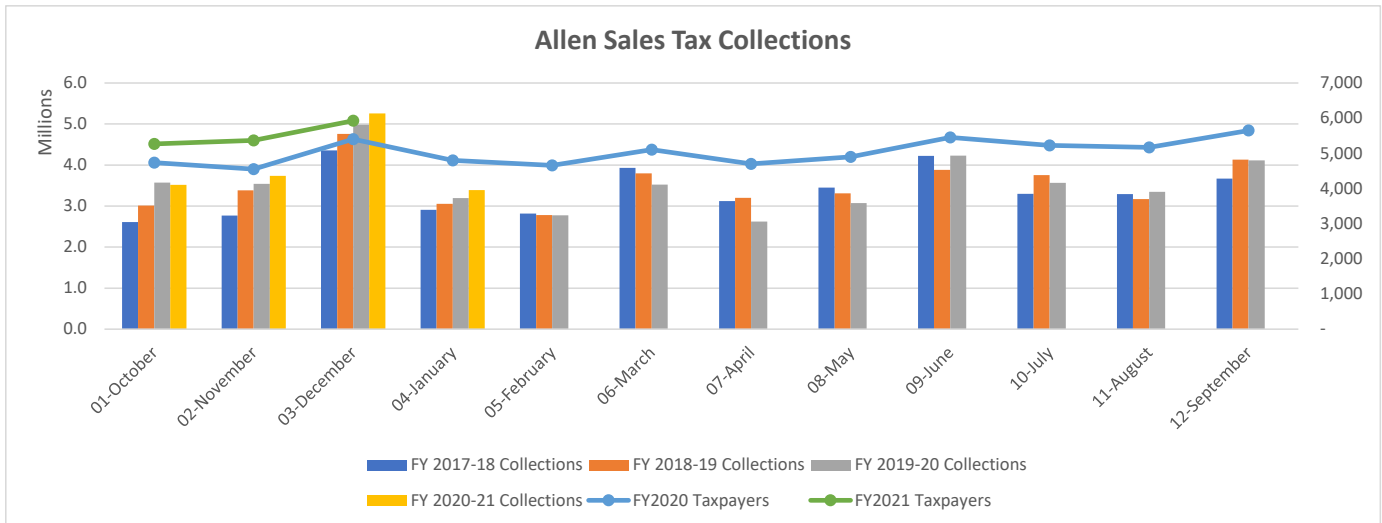
March 2021 - Revenue Report

Sales Tax:

Below is the monthly summary of sales tax receipts for the March 2021 reporting period, which reflects sales that took place in the month of January 2021. January 2021 receipts were \$3,392,762, which represents an increase of 6.12% from January 2020 receipts of \$3,197,094. Collections year-to-date equal \$15,902,784 or 3.98% more than the same period last year. At 12.46%, McKinney had the highest increase for the current month as compared to the prior year, while Dallas had the weakest showing at -9.34%. Receipts for Collin County were up by 4.99% over this time last year and the State of Texas' Collections were 1.50% higher.

Sales Tax Comparison

City	January- FY21	January- FY20	% Change	January- FY21 YTD	January- FY20 YTD	% Change
Allen	3,392,762	3,197,094	6.12%	15,902,784	15,294,031	3.98%
Dallas	24,447,614	26,966,562	(9.34%)	110,736,318	116,689,453	(5.10%)
Fairview	239,829	231,238	3.72%	1,137,319	1,263,592	(9.99%)
Frisco	7,755,264	7,419,004	4.53%	35,051,203	32,490,403	7.88%
Garland	2,278,149	2,263,673	0.64%	10,198,307	10,131,017	0.66%
McKinney	5,109,790	4,543,574	12.46%	23,090,388	20,932,942	10.31%
Plano	6,713,629	7,360,178	(8.78%)	30,413,767	32,052,535	(5.11%)
Richardson	3,362,517	3,159,104	6.44%	14,616,086	15,483,035	(5.60%)
Total	53,299,554	55,140,426	(3.34%)	241,146,173	244,337,009	(1.31%)
Collin	27,160,896	25,870,976	4.99%	123,358,902	116,430,237	5.95%
State Total	491,735,983	484,469,192	1.50%	2,192,082,588	2,169,769,547	1.03%



Sales Tax Breakdown:

	January- FY21	January- FY20	% Change	January- FY21 YTD	January- FY20 YTD	% Change
General & TIF Funds	1,696,381	1,598,547	6.12%	7,951,392	7,647,015	3.98%
EDC	848,190	799,273	6.12%	3,975,696	3,823,508	3.98%
CDC	848,190	799,273	6.12%	3,975,696	3,823,508	3.98%
Total	3,392,762	3,197,094	6.12%	15,902,784	15,294,031	3.98%

Budget Breakdown:

	January- FY21 YTD	FY2021 Budget	% of Budget	January- FY20 YTD	FY2020 Budget	% of Budget
General & TIF Funds	7,951,392	19,872,989	40.01%	7,647,015	19,860,516	38.50%
EDC	3,975,696	9,936,496	40.01%	3,823,508	9,930,258	38.50%
CDC	3,975,696	9,936,496	40.01%	3,823,508	9,930,258	38.50%
Total	15,902,784	39,745,981	40.01%	15,294,031	39,721,032	38.50%