



City of Atlantic Beach

Agenda

Budget Workshop

Wednesday, July 17, 2019 – 5:30 p.m.

Commission Chamber

City Hall, 800 Seminole Road

CALL TO ORDER

1. FY 2019 ACCOMPLISHMENTS

2. FY 2020 OVERVIEW

[Proposed Budget FY 2019-2020](#)

3. DEPARTMENTAL OVERVIEWS

3.A. Governing Body (pp 25-27)

3.B. City Administration (pp 29-30)

- Legal Counsel (p 36)
- City Clerk (p 31)
- City Manager (p 32)
- Finance (p 33)
- Information Technology (p 34)
- Human Resources (p 35)

3.C. Planning and Building (pp 43-44)

- Planning (45, 49-50)
- Community Development Block Grant (p 46)
- Building (pp 47-48)

3.D. General Government (pp 37-39)

- Convention Development Tax (p 40)
- General Government Capital Project Fund (p 41)
- Half-Cent Discretionary Sales Tax (p 42)

3.E. Public Safety (pp 51-52)

- Police (pp 53-59; 62-63)
- Fire (pp 60-61)

3.F. Recreation (p 67)

3.G. Public Works (pp 69-70)

- Parks Maintenance (p 68), Streets (p 71), Administration (p 72), Fleet Maintenance (p 78)
- Stormwater (pp 76-77)
- Local Option Gas Tax (p 73)
- Sanitation (p 74-75)

3.H. Public Utilities (pp 79-86)

4. COMMISSION QUESTIONS/DISCUSSION

5. PUBLIC COMMENT

ADJOURNMENT

Please note: This meeting will be live-streamed and videotaped. The video recording will be posted within four business days on the City's website at www.coab.us. To access it, click on the Meeting Videos tab on the home page or contact the City Clerk at 247-5809 or dbartle@coab.us.

Any person wishing to speak to the City Commission on any matter at this meeting should submit a request to the City Clerk. For your convenience, forms for this purpose are available at the entrance to the Commission Chamber.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office by 5:00 PM, the Friday prior to the meeting.