

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Tuesday, October 24, 2017

11:00 AM

JOINT BUDGET MEETING

Assembly Room, 10th Floor

**Health and Community Services Committee &
Financial and Administrative Committee**

1. Call to Order

2. Pledge of Allegiance

3. Addenda to the Agenda

4. Public Comment

5. Chairman's Remarks

6. New Business

6.1 [17-1082](#)

Presentation and consideration of proposed Fiscal Year 2018 Budget (see complete recommended budget attached).

Attachments: [FY 2018 Recommended Budget](#)

6.2 [17-1104](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Veteran's Assistance Commission.

6.3 [17-1105](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Regional Office of Education.

6.4 [17-1106](#)

Joint committee action approving the recommended Fiscal Year 2018 for Community Development (HUD Grants).

6.5 [17-1107](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Workforce Development Department.

6.6 [17-1108](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for Winchester House.

6.7 [17-1109](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Health Department.

6.8 [17-1110](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Tuberculosis (TB) Clinic.

6.9 [17-1111](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number Eight (SSA # 8) - Loon Lake.

7 Members' Remarks

- 8. Adjournment of the Health and Community Services Committee. The Financial and Administrative Committee may remain in session to review and approve other departmental budgets.**

Next Meeting: October 31, 2017