Lake County Illinois

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



Agenda Report - Final

Wednesday, October 25, 2017

8:30 AM

JOINT BUDGET MEETING

Assembly Room, 10th Floor

Public Works and Transportation Committee & Financial and Administrative Committee

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Addenda to the Agenda
- 4. Public Comment
- 5. Chairman's Remarks
- 6. New Business

6.1 <u>17-1082</u>

Presentation and consideration of proposed Fiscal Year 2018 Budget (see complete recommended budget attached).

Attachments: FY 2018 Recommended Budget

6.2 <u>17-1112</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for Public Works.

6.3 <u>17-1113</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for the Division of Transportation.

6.4 <u>17-1114</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for the County Bridge Tax.

6.5 <u>17-1115</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for Matching Tax.

6.6 <u>17-1116</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for the County Motor Fuel Tax.

6.7 <u>17-1117</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for the Sales Tax for Transportation and Public Safety (1/4% Sales Tax).

7. Members' Remarks

8. Adjournment of the Public Works and Transportation Committee. The Financial and Administrative Committee may remain in session to review and approve other departmental budgets.

Next Meeting: November 1, 2017