



NOTICE OF PUBLIC MEETING

Tuesday, August 22, 2017
CITY COUNCIL CHAMBERS
680 Park Avenue
Idaho Falls, ID 83402
3:00 p.m.

The public is invited to attend. This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Kathy Hampton at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 as soon as possible and they will accommodate your needs.

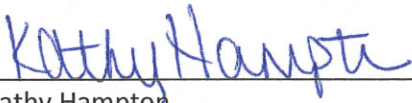
SPECIAL MEETING (Council Work Session)

Call to Order and Roll Call

Mayor and Council:

- Acceptance and/or Receipt of Minutes
- Calendar, Announcements and Reports
- Discussion of Public Hearing Comments and Proposed Revisions, Budget Ordinance and Fee Resolution

DATED this 18th day of August, 2017



Kathy Hampton
City Clerk

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2017-2018
CITY OF IDAHO FALLS, IDAHO

A public hearing pursuant to Idaho Code section 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2017 to September 30, 2018. The hearing will be held at the City of Idaho Falls Council Chambers, in the City Annex Building, located at 680 Park Avenue, Idaho Falls, Idaho at 7:30 p.m. on Thursday, August 17, 2017. All interested persons are invited to appear and provide comments regarding the proposed budget. Copies of the proposed budget are available at the Idaho Falls City Controller's Office during regular office hours (8:00 a.m. to 5:00 p.m., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities in order to allow access to the budget documents or to the hearing should contact the City Controller's Office at 612-8230 at least 48 hours prior to the public hearing. The tentative budget is also posted on the City's website at <https://www.idahofallsidaho.gov>. The proposed FY 2018 budget is shown below as FY 2018 proposed expenditures and projected revenues.

PROPOSED EXPENDITURES

| | FY 2016 Actual Expenditures | FY 2017 Budget Expenditures | FY 2018 Proposed Expenditures |
|---|-----------------------------------|-----------------------------------|-------------------------------------|
| General Fund | | | |
| Mayor and Council | \$ 250,621 | \$ 5,420,937 | \$ 641,686 |
| Legal | 418,567 | 871,662 | 924,555 |
| Municipal Services | 4,611,695 | 4,327,568 | 4,704,245 |
| Community Development | 2,079,395 | 2,559,135 | 2,586,940 |
| Human Resources | 165,681 | 397,865 | 412,020 |
| Police | 13,079,084 | 13,863,879 | 13,900,804 |
| Fire | 10,051,958 | 9,877,623 | 10,041,260 |
| Parks | 8,342,077 | 8,758,968 | 10,028,812 |
| Public works | 1,650,300 | 2,048,248 | 1,788,412 |
| General Fund Total | <u>40,649,378</u> | <u>48,125,885</u> | <u>45,028,734</u> |
| Special Revenue Funds | | | |
| Street Fund | 5,007,299 | 6,956,402 | 6,850,873 |
| Recreation Fund | 1,848,022 | 1,982,292 | 1,946,988 |
| Library Fund | 2,685,058 | 3,403,885 | 3,471,066 |
| Airport Passenger Facility Charge Fund | 563,606 | - | - |
| Municipal Equipment Replacement Fund | 2,174,927 | 2,393,296 | 4,292,000 |
| Electric Light Public Purpose Fund | 1,126,365 | 1,246,217 | 1,010,000 |
| Business Improvement District Fund | 62,500 | 50,000 | 60,000 |
| Golf Fund | 2,536,375 | 2,622,313 | 2,558,169 |
| Special Revenue Funds Total | <u>16,004,151</u> | <u>18,654,405</u> | <u>20,189,096</u> |
| Internal Service Fund | | | |
| Self-Insurance Fund | 874,188 | 2,300,000 | 2,300,000 |
| Contingency Fund | - | - | 5,000,000 |
| Capital Projects Funds | | | |
| Sanitary Sewer Capital Improvement Fund | - | 650,000 | 650,000 |
| Municipal Capital Improvement Fund | 427,287 | 647,977 | 750,000 |
| Street Capital Improvement Fund | 282,545 | 4,500,000 | 1,000,000 |
| Bridge and Arterial Street Fund | - | 220,000 | 325,000 |
| Water Capital Improvement Fund | - | 1,200,000 | 1,100,000 |
| Surface Drainage Fund | - | 60,000 | 60,000 |
| Traffic Light Capital Improvement Fund | 394,258 | 925,000 | 500,000 |
| Parks Capital Improvement Fund | 16,529 | 159,500 | 300,000 |
| Fire Capital Improvement Fund | 1,674,580 | 4,783,206 | - |
| Capital Projects Funds Total | <u>2,795,199</u> | <u>13,145,683</u> | <u>4,685,000</u> |
| Enterprise Funds | | | |
| Airport Fund | 5,365,697 | 9,330,188 | 12,375,517 |
| Water and Wastewater Fund | 16,536,918 | 34,900,077 | 29,971,998 |
| Sanitation Fund | 4,070,323 | 4,949,830 | 4,632,556 |
| Ambulance Fund | 6,967,715 | 7,000,906 | 7,710,743 |
| Idaho Falls Power | 59,856,689 | 56,787,493 | 63,040,297 |
| Enterprise Funds Total | <u>92,797,341</u> | <u>112,968,494</u> | <u>117,731,111</u> |
| Total Expenditures - All Funds | <u>\$ 153,120,257</u> | <u>\$ 195,194,467</u> | <u>\$ 194,933,941</u> |

PROJECTED REVENUES

| | FY 2016 Actual Revenues | FY 2017 Budget Revenues | FY 2018 Projected Revenues |
|--|-------------------------------|-------------------------------|----------------------------------|
| Property Tax Levy | | | |
| General Fund | \$ 24,293,833 | \$ 22,258,132 | \$ 23,307,104 |
| Streets Fund | - | 3,674,991 | 3,684,891 |
| Recreation Fund | 515,380 | 515,048 | 665,000 |
| Library Fund | 1,847,887 | 1,846,697 | 2,046,697 |
| Municipal Capital Improvement Fund | 740,560 | 740,000 | 740,000 |
| Fire Retirement | 361,250 | 400,791 | 400,791 |
| Liability Insurance | 624,477 | 636,966 | 636,966 |
| Property Tax Levy Total | <u>28,383,387</u> | <u>30,072,625</u> | <u>31,481,449</u> |
| Revenue Sources Other Than Property Tax | | | |
| General Fund | 14,319,059 | 18,016,783 | 20,685,894 |
| Street Fund | 5,007,564 | 5,418,307 | 3,287,009 |
| Recreation Fund | 1,176,973 | 1,184,340 | 1,287,565 |
| Library Fund | 1,111,189 | 1,435,923 | 1,223,715 |
| Passenger Facility Fund | 563,606 | - | - |
| Municipal Equipment Replacement Fund | 2,689,598 | 2,942,000 | 3,000,000 |
| Electric Light Public Purpose Fund | 1,657,356 | 998,817 | 1,008,000 |
| Business Improvement District Fund | 86,141 | 50,000 | 60,000 |
| Electric Rate Stabilization Fund | 287,321 | - | - |
| Golf Fund | 2,532,527 | 2,596,827 | 2,642,200 |
| Self-Insurance Fund | 795,280 | 1,152,000 | 1,155,000 |
| Sanitary Sewer Capital Improvement Fund | 304,577 | 155,500 | 176,500 |
| Municipal Capital Improvement Fund | 1,269 | - | 1,500 |
| Street Capital Improvement Fund | 329,649 | 3,760,000 | 100,000 |
| Bridge and Arterial Street Fund | 206,240 | 110,000 | 110,000 |
| Water Capital Improvement Fund | 505,515 | 271,000 | 272,500 |
| Surface Drainage Fund | 30,952 | 12,000 | 12,000 |
| Traffic Light Capital Improvement Fund | 591,417 | 827,047 | 707,500 |
| Parks Capital Improvement Fund | 159,527 | 200,000 | 330,000 |
| Fire Capital Improvement Fund | 401,524 | 401,524 | - |
| Airport Fund | 4,239,611 | 7,816,487 | 12,008,595 |
| Water and Wastewater Fund | 18,901,148 | 18,591,000 | 19,402,000 |
| Sanitation Fund | 4,164,934 | 3,860,000 | 4,177,000 |
| Ambulance Fund | 5,699,464 | 6,701,720 | 7,264,239 |
| Idaho Falls Power | 49,896,752 | 48,240,715 | 54,166,247 |
| Fund Transfers | 1,000,000 | - | - |
| Fund Balance Carryover | 8,077,678 | 40,379,852.00 | 30,375,028 |
| Other Revenue Sources Total | <u>124,736,870</u> | <u>165,121,842</u> | <u>163,452,492</u> |
| Total Revenues - All Funds | <u>\$ 153,120,257</u> | <u>\$ 195,194,467</u> | <u>\$ 194,933,941</u> |

I, Kathy Hampton, City Clerk of the City of Idaho Falls, Idaho certify that the above is a true and correct statement of the proposed expenditures by fund and the entire estimated revenues and other sources of the City of Idaho Falls, Idaho for the fiscal year 2017-2018; all of which have been tentatively approved by the City Council on July 27, 2017 and entered at length in the Journal of Proceedings.

Dated this 2nd day of August, 2017.

s/ Kathy Hampton
Kathy Hampton
City Clerk

CITY OF IDAHO FALLS

NOTICE IS HEREBY GIVEN that the City of Idaho Falls proposes to impose the following new fees and fee increases greater than 5% of such fees collected. The additional fees are necessary to cover increased costs in the City of Idaho Falls.

AIRPORT DEPARTMENT

| | |
|---|-------------------------------------|
| <u>1. Customer Facility Charge, On-Airport Car Rental Companies</u> | <u>\$4 per transaction, per day</u> |
|---|-------------------------------------|

COMMUNITY DEVELOPMENT SERVICES DEPARTMENT

| | |
|---|--------------|
| <u>a. Code Enforcement Violations</u> | |
| <u>i. First Offense</u> | <u>\$35</u> |
| <u>ii. Second Offense, within 1 year of a prior violation</u> | <u>\$75</u> |
| <u>iii. Third Offense, and any subsequent offense, within 1 year of a prior violation</u> | <u>\$150</u> |

FIRE DEPARTMENT

| | |
|--|---|
| 1. Ambulance Service: | |
| a. Advanced Life Support | |
| i. Non-Emergency | <u>\$579.25 \$608</u> |
| ii. Resident | <u>\$718.50 \$754</u> |
| iii. Non-Resident | <u>\$919.01 \$965</u> |
| iv. BLS Non-Emergency | <u>\$378.74 \$397</u> |
| v. BLS Emergency – In District | <u>\$612.67 \$643</u> |
| vi. BLS Emergency – Out of District | <u>\$807.61 \$848</u> |
| vii. ALS-2 | <u>\$1,035.97 \$1,087</u> |
| viii. Critical Care | <u>\$1,225.34 \$1,286</u> |
| b. Treat and Release: | |
| i. Insurance other than Medicare <u>Basic Evaluate/Treat No Transport</u> | <u>\$150 \$195</u> |
| ii. <u>BLS Emergency, no transport</u> | <u>\$325</u> |
| iii. <u>ALS Emergency, no transport</u> | <u>\$375</u> |
| c. <u>Ambulance Waiting Time</u> | <u>\$140 \$150 per hour</u> |
| d. <u>Standby</u> | <u>\$150 per hour</u> |
| e. <u>Empty return leg fee</u> | <u>\$140 \$150/hr, 1 hour minimum, Standard mileage rate for non-patient transport.</u> |

IDAHO FALLS POWER ELECTRICAL SERVICE FEES

| | |
|--|-------------------------|
| 1. AMI Opt Out – Monthly Charge | <u>\$6.41 \$6.56</u> |
| 2. <u>Short-term suspension of Electrical Utility</u> | |
| <u>(Vacant for a minimum of 3 weeks or 21 calendar days, but not more than 6 months or 180 calendar days.)</u> | |
| a. <u>Non remote suspension</u> | |
| i. <u>Requested within 5 business days, during regular business hours, 8:00 am to 5:00 pm</u> | <u>\$12 per request</u> |

| | |
|---|---|
| ii. Requested without 5 business days' notice, or after <u>business hours</u> | \$24 per request |
| b. Remote suspension | No Charge |
| 3. Line Extension for Single Family Home (per lot) | \$1,100 <u>\$1,500</u> |
| 4. Commercial Rate – Base Energy Charge | \$0.0350 <u>\$0.039</u> per KWH |
| 5. Commercial Rate – Power Cost Adjustment | \$0 (\$0.002) per KWH |
| 6. Commercial Rate – Demand Charge | \$7.25 <u>\$8</u> per KW for all KW, with a minimum demand charge of \$26 per month |
| 7. Net Metering Commercial Rate – Base Energy Charge | \$0.0350 <u>\$0.039</u> per KWH |
| 8. Net Metering Commercial Rate - Power Cost Adjustment | \$0 (\$0.002) per KWH |
| 9. Net Metering Commercial Rate – Demand Charge | \$7.25 <u>\$8</u> per KW for all KW, with a minimum demand charge of \$26 a month |
| 10. Small Industrial Rate – Energy Charge | \$0.0340 <u>\$0.039</u> per KWH |
| 11. Small Industrial Rate – Power Cost Adjustment | \$0 (\$0.002) per KWH |
| 12. Small Industrial Rate – Demand Charge | \$7 <u>\$7.25</u> per KW for all KW, but if less than 2,000 KW a minimum demand charge of \$14,000 <u>\$1,500</u> per month |
| 13. Large Industrial Rate – Energy Charge | \$0.0340 <u>\$0.039</u> per KWH |
| 14. Large Industrial Rate – Power Cost Adjustment | \$0 (\$0.002) per KWH |
| 15. Large Single Load Rate <u>Economic Development Rate (> MW)</u> | Negotiated Rate |
| 16. Residential Energy – Base Energy Charges | \$0.0578 <u>\$0.0625</u> per KWH |
| 17. Residential Transfer Customers (added to the residential base Energy Charge through the term of the resident's service agreement with IFP, following Rocky Mountain Power Agreement to transfer customer to IFP) | <u>\$0.03</u> |
| 17. 18. Residential Energy – Monthly Service Charge | \$16 <u>\$18</u> |
| 18. 19. Residential – Power Cost Adjustment | \$0 (\$0.002) per KWH |
| 19. 20. Net Metering Residential Rate – Monthly Charge | \$16 <u>\$18</u> |
| 20. 21. Net Metering Residential Rate – Base Energy Charge | \$0.0578 <u>\$0.0625</u> per KWH |
| 21. 22. Net Metering – Power Cost Adjustment | \$0 (\$0.002) |
| 23. EV Charging Station | <u>\$20</u> per month |
| 22. 24. Temporary or Construction Electric Service – Base Energy Charge | \$0.0578 <u>(\$0.0625)</u> per KWH |
| 23. 25. Temporary or Construction Electric Service – Monthly Service Charge | \$16 <u>\$25</u> |

LIBRARY

| | |
|-------------------------------------|--|
| 1. Overdue Fine | \$0.25 <u>\$0.10</u> per day per item |
| 2. DVD or CD cleaning | <u>\$2</u> per cleaning |
| 2. 3. Inter-Library Loan | <u>\$10</u> |

MUNICIPAL SERVICES DEPARTMENT

| | |
|------------------------|--|
| 1. Day Care Licensing: | |
|------------------------|--|

| | |
|---|---|
| a. Day Care Workers License, Criminal History Registry Check | \$20 |
| 2. Civic Auditorium: | |
| a. Commercial: | |
| i. Performance Using Touring Performers (Admission) | |
| 1. Main Performance | Greater of 10% or \$750 \$800 |
| 2. Each Matinee | Greater of 10% or \$300 \$400 |
| ii. Performance Using Area Performers (Admission) | |
| 1. Main Performance | Greater of 10% or \$500 \$600 |
| 2. Each Matinee | Greater of 10% or \$200 \$300 |
| iii. Meetings | |
| 1. Main Session | \$750 \$800 |
| 2. Each Additional Session | \$300 \$400 |
| b. Non-Profit: | |
| i. Performance Using Touring Performers (Admission) | |
| 1. Main Performance | Greater of 10% or \$500 \$1,500 |
| 2. Each Matinee | Greater of 10% or \$200 \$1,000 |
| ii. Performance Using Member as Performers (Admission) | |
| 1. Main Performance | \$300 \$400 |
| 2. Each Matinee | \$175 \$200 |
| iii. Performance Using Members as Performers (No Admission) | |
| 1. Main Performance | \$175 \$300 |
| 2. Each Matinee | \$100 \$200 |
| iv. Meetings for Organizations | |
| 1. Main Session | \$300 |
| 2. Each Additional Session | \$150 \$200 |
| v. Art or Band Room | |
| 1. Art or Band Room Rental at same time as renting main Auditorium | \$100 |
| 2. Art or Band Room Cleaning Fee (each rental) | \$25 |
| 3. Art or Band Room Rental, 1 to 4 hours, without renting main Auditorium, per hour | \$125 |
| 4. Additional Hour, without use of Auditorium | \$25 |
| vi. Miscellaneous Auditorium Fees | |
| 1. Building Facility Fee | \$100 |
| 2. Building Rental | \$200 |
| 3. Additional Hours | \$20 |
| 4. Head Technicians Fee per hour | \$25 |
| 5. Assistant Technician Fee per hour | \$20 |
| 6. Stage Hand Fee per hour | \$15 |
| 7. Marley Floor Use (per installation) | \$60 |
| vii. Concession Sales | |

| | |
|--|---------------------------|
| <u>1. Beer and Wine Sales</u> | <u>10% of Total Sales</u> |
| The Lessee is entitled to occupy eight (8) consecutive hours prior to performance at no additional charge on the day of performance. Any additional time will be based on charges in Paragraph IV. | |

PARKS AND RECREATION

| | |
|--|--|
| 1. Cemetery – 2901 | |
| a. Burial | |
| i. Saturday/ <u>Holiday</u> Burial | <u>\$200 300</u> |
| ii. After 4:30 p.m. Burial | <u>\$200 300</u> |
| iii. Opening/Closing Adult/Child | <u>\$325 500</u> |
| iv. Opening/Closing Infant | <u>\$200</u> |
| v. Opening/Closing Cremation | <u>\$125 250</u> |
| vi. Saturday/ <u>Late Notice (72 Hours)</u> | <u>\$300</u> |
| b. Disinterment: | |
| i. Disinterment Adult/Child | \$800 <u>\$1,500</u> |
| ii. Disinterment Infant | <u>\$320 420</u> |
| iii. Disinterment Cremation | <u>\$125 200</u> |
| c. Burial Spaces: | |
| i. Adult/Child Up-Right Section | <u>\$500 750</u> |
| ii. Adult/Child Fielding Flat Section | <u>\$400 600</u> |
| iii. Infant (Under 1 Year) | <u>\$200 300</u> |
| d. Deed Transfer Fee (\$10 for one \$40 max) | <u>\$10 20 - \$40</u> |
| 2. Tautphaus Park Zoo – 2704 | |
| a. Rental Fees | |
| i. Tent (2 Hour Minimum) | <u>\$75- 85 an hour</u> |
| ii. Tent (Additional Hours) | <u>\$35- 45 an hour</u> |
| iii. After Hours Fee (2 Hour Minimum) | <u>\$150- 175 an hour</u> |
| iv. Animal Interaction (1 Person, 2 Animals, 30 Minutes) | <u>\$35 50</u> |
| v. Costume Character Appearance (1/2 Hour) | <u>\$35 40</u> |
| vi. Tent (10' X 10') | <u>\$25 35</u> |
| vii. Tent (20' X 40') | <u>\$100 120</u> |
| b. Parties and Gatherings: | |
| i. Birthday Package (only 10 a.m. or 2 p.m.) | <u>\$88 90 (\$25 non-refundable deposit)</u> |
| ii. Daytime Event | <u>\$147 175 (\$25 non-refundable deposit)</u> |
| iii. Private Evening Event | <u>\$482 550</u> |
| iv. Off Season Birthday Party | <u>\$70 120</u> |
| c. Penguin Interaction: | |
| i. Adult | <u>\$20 30</u> |
| ii. Child (4-12) | <u>\$10 20</u> |
| d. Volunteer Led Programs: | |
| i. Offsite Outreach (40 people or more) | |
| 1. Within Districts No. 91 and No. 93 (Non-Profit) | <u>\$20 30</u> |
| 2. Within Districts No. 91 and No. 93 (Profit) | <u>\$30 40</u> |

| | |
|--|--|
| 3. Outside Districts No. 91 and No. 93 (30 Mile Radius) | \$35 <u>45</u> |
| 4. Any Group Between 30 and 50 Mile Radius of Zoo | \$45 <u>55</u> |
| 5. Any Second Program on the Same Day as First | \$20 <u>25</u> |
| ii. Assembly Programs (40 – 100 People) | |
| 1. Within Districts No. 91 and No. 93 (Non-Profit) | \$65 <u>75</u> |
| 2. Within Districts No. 91 and No. 93 (Profit) | \$80 <u>90</u> |
| 3. Outside Districts No. 91 and No. 93 (50 Mile Radius) | \$80 <u>90</u> |
| 4. Assembly Programs (Over 100 People) | \$100 <u>120</u> |
| 3. Recreation – 4801, 4802, 4806 | |
| a. Ice Arena | |
| i. <u>Special Event Admission</u> | \$10 |
| b. Recreation Center | |
| i. <u>Special Event Admission</u> | \$10 |
| c. <u>Recreation Program Fee</u> | \$50 |
| d. <u>Specialized Recreation Program Fee (Excessive Resources Used)</u> | \$150 |
| e. <u>T-Ball & Pitching Machine</u> | \$40 |
| e.f. <u>Soccer</u> | |
| i. Soccer Field Use | \$16 <u>20</u> per game |
| 4. Wes Deist Aquatic Center Fees – 4803 | |
| a. <u>Special Event Admission</u> | \$10 |
| a.b. <u>Swim Team Fees</u> | |
| i. Rental (for a 4 Hour Session with set up and take down) per person, whichever is more | \$300 <u>500</u> per team or \$5 per person 3 |
| c. <u>Swim Meet Use Fee (Per Swimmer)</u> | \$5 |
| 5. Golf Course(s) Fees – 6001, 6002, 6003, 6004, 6005, 6006 | |
| a. Resident Season Pass* | |
| i. First Adult* | \$628.30 <u>647.15</u> |
| ii. Second Adult* | \$507.79 <u>523.02</u> |
| iii. First Senior 5-Day* | \$432.09 <u>445.05</u> |
| iv. Second Senior 5-Day* | \$388.83 <u>400.05</u> |
| v. First Senior 7-Day* | \$540.24 <u>556.44</u> |
| vi. Second Senior 7-Day* | \$496.98 <u>511.88</u> |
| vii. Young Adult Pass* | \$399.64 <u>411.63</u> |
| b. Non-Resident Season Passes* | |
| i. First Adult* | \$669.50 <u>689.59</u> |
| ii. Second Adult* | \$545.90 <u>562.28</u> |
| iii. First Senior 5-Day* | \$426.94 <u>489.61</u> |
| iv. Second Senior 5-Day* | \$581.95 <u>439.74</u> |
| v. First Senior 7-Day* | \$535.09 <u>599.41</u> |
| vi. Second Senior 7 Day* | \$535.09 <u>551.14</u> |
| c. Resident Punch Passes | |
| i. Punch 10-9 Hole | \$143.84 <u>\$148.16</u> |
| ii. Punch 10-18 Hole | \$211.50 <u>\$217.85</u> |

| | |
|---|---------------------|
| iii. Punch 20-9 Hole | \$272 \$280.16 |
| iv. Punch 20-18 Hole | \$399.50 \$411.49 |
| d. Non-Resident Punch Passes | |
| i. Punch 10-9 Hole | \$171 \$176.13 |
| ii. Punch 10-18 Hole | \$238.50 \$245.66 |
| iii. Punch 20-9 Hole | \$323 332.69 |
| iv. Punch 20-18 Hole | \$450.50 \$464.02 |
| e. Medical Cart Usage Fee Yearly | \$199.94 229.94 |
| f. Golf Cart Rentals | |
| i. Golf Cart Per Rider 9 Holes | \$7 7.50 |
| ii. Golf Cart Per Rider 18 Holes | \$14 15 |
| iii. Private Cart Trail Fee per Rider 9 Holes | \$7 7.50 |
| iv. Private Cart Trail Fee per Rider 18 Holes | \$14 15 |
| v. 11 Cart Punch Pass | \$69.38 74.38 |
| vi. 22 Cart Punch Pass | \$133.60 143.60 |
| g. Single Rider Cart Pass Annual | \$918.38 948.38 |
| h. Two Rider (Family) Cart Pass Annual | \$1,160.56 1,220.56 |

POLICE DEPARTMENT

| | |
|--|--------------------|
| 1. <u>On-Duty, Uniformed Extra-Duty Service</u> | <u>Actual Cost</u> |
| 2. <u>City Code Violations</u> | |
| a. <u>Infraction fine, unless otherwise specified</u> | <u>\$300</u> |
| b. <u>Misdemeanor fine, unless otherwise specified</u> | <u>\$1,000</u> |

PUBLIC WORKS DEPARTMENT SANITATION DIVISION SERVICE FEES

| | |
|--|----------------------------|
| 1. Monthly Commercial and Industrial Charges: | |
| a. 1 ½ C. Y. Container: | |
| i. Base Charge | \$30.66 \$30.70 |
| ii. Per Weekly Pickup | \$10.08 \$10.10 |
| b. 3 C. Y. Container: | |
| i. Base Charge | \$35.81 \$35.80 |
| ii. Per Weekly Pickup | \$13.86 \$13.90 |
| c. 4 C. Y. Container: | |
| i. Base Charge | \$38.43 \$38.45 |
| ii. Per Weekly Pickup | \$17.64 \$17.65 |
| d. Large Uncompacted Container: | |
| i. <u>County Disposal Fee, Per Load</u> | <u>\$25</u> |
| 2. <u>Curbside Recycling</u> | |
| a. <u>Cart Pickup once every two weeks (Monthly fee)</u> | <u>\$10</u> |
| 3. <u>Short Term Suspension</u> | |
| <u>Vacant for a minimum of 3 weeks or 21 calendar days, but not more than 6 months or 180 calendar days.</u> | |
| <u>Container must remain on property and not be serviced</u> | |
| a. <u>Requested within 5 business days, during regular business hours, 8:00 am to 5:00 pm</u> | <u>No Charge</u> |
| b. <u>Requested without 5 business days' notice, or after business hours</u> | <u>No Charge</u> |

STREET DIVISION FEES

| | |
|--|-------------|
| 1. <u>Street Variable Message Board Rental (per hour, 8 hour minimum charge)</u> | <u>\$25</u> |
|--|-------------|

WASTEWATER DIVISION SERVICE FEES

| | |
|--|--|
| 1. Wastewater Service Connection Fees: | |
| a. Single Family Dwelling Wastewater Fee, per sewer service connection | \$1,023 <u>\$1,074.15</u> |
| b. Mobile Home Courts or Mobile Home Subdivision Fee, per mobile home space | \$1,023 <u>\$1,074.15</u> |
| c. Motel, Hotels, Boarding Houses, Travel Courts Fee: | |
| i. Per Sewer Service Connection | \$1,023 <u>\$1,074.15</u> |
| ii. Plus per room or trailer space used independently for human habitation | \$60 <u>\$63</u> |
| d. Apartment Houses, Duplexes, Condominiums and similar Living Units Connection Fee: | |
| i. Per Sewer Service Connection | \$1,074.15 <u>\$1,023</u> |
| ii. Plus per living unit in excess of 1 unit | \$359.10 <u>\$342</u> |
| e. Commercial Buildings Connection Fee: | |
| i. Per Sewer Service Connection | \$1,074.15 <u>\$1,023</u> |
| ii. Plus per plumbing fixture in excess of 4 fixtures | \$35.90 <u>\$34.20</u> |
| 2. Sewer Main Connection Charge, per front foot of property owned upon street or public right-of-way within which a sewer main is located | \$23.10 <u>\$22</u> |
| 3. Monthly Non-metered Residential Wastewater Rates: | |
| a. Single Family Dwellings, including condominium units and mobile homes (excluding separate apartment units within such dwelling), per dwelling or unit | \$22.80 <u>\$21.70</u> |
| b. Duplex, per dwelling or unit | \$22.80 <u>\$21.70</u> |
| c. Apartment Unit (tenant pays bill), per unit | \$17.10 <u>\$16.30</u> |
| 4. Monthly Non-metered Commercial Wastewater Rates: | |
| a. Category 1 (Commercial Apartment Buildings where landlord pays bill) per apartment unit | \$17.10 <u>\$16.30</u> |
| b. Category 2 (Bar, Church, Gym, Office Space, Retail, Salon, Shop, Warehouse), per business | \$22.80 <u>\$21.70</u> |
| c. Category 3 (Big Box Retail, Car Sales, Convenience Store, Day Care, Fast Food, Medical Office), per business | \$41.40 <u>\$39.40</u> |
| d. Category 4 (Hall, Restaurant), per business | \$60.50 <u>\$57.60</u> |
| e. Category 5 (Grocery Store, Hotel or Rest Home with 20 rooms or less), per business | \$112.90 <u>\$107.50</u> |
| f. Category 6 (Hotel or Rest Home with more than 20 rooms), per business | \$654.95 <u>\$623.75</u> |
| 5. Monthly Non-metered School Wastewater Rates: | |
| a. Elementary Schools, per 50 students or fraction thereof | \$9 <u>\$9.45</u> |
| b. Junior High Schools, High Schools, Colleges, and Universities, per 50 students or fraction thereof | \$11.45 <u>\$12.05</u> |
| 6. Industrial Rates for Certain Users: | |
| a. Ingreddion Incorporated: | |
| i. Flow | \$0.6080 <u>0.6849</u> -per 1,000 Gallons |
| ii. BOD | \$0.5308 <u>0.5772</u> per Pound |

| | |
|--|---|
| iii. TSS | \$0.3570 <u>0.3795</u> per Pound |
| b. Busch Agricultural Resources: | |
| i. Flow | \$0.4280 <u>0.4808</u> per 1,000 Gallons |
| ii. BOD | \$0.5308 <u>0.5633</u> per Pound |
| iii. TSS | \$0.3570 <u>0.3710</u> Per Pound |
| 7. County and City Rates: | |
| a. <u>City of Ammon</u> | \$2.04 <u>\$2.59</u> per 1,000 Gallons |
| a.b. <u>Iona Bonneville Sewer District</u> | \$2.04 <u>\$2.59</u> -per 1,000 Gallons |
| b.c. <u>City of Ucon</u> | \$1.56 <u>\$1.90</u> per 1,000 Gallons |
| 8. Septic Haulers Annual License: | \$100 <u>\$105</u> |
| Septic Hauler Dumping fees (based on truck tank capacity, not quantity hauled) | <u>\$43.30</u> <u>\$41.25</u> |
| a. <u>0 ≥ 500 Gallons</u> | |
| b. <u>501 ≥ 1000 Gallons</u> | \$86.60 <u>\$82.50</u> |
| c. <u>1001 ≥ 1500 Gallons</u> | \$129.90 <u>\$123.75</u> |
| d. <u>1501 ≥ 2000 Gallons</u> | \$173.20 <u>\$165</u> |
| e. <u>2001 ≥ 2500 Gallons</u> | \$216.50 <u>\$206.25</u> |
| f. <u>2501 ≥ 3000 Gallons</u> | \$259.80 <u>\$247.50</u> |
| g. <u>3001 ≥ 3500 Gallons</u> | \$303.10 <u>\$288.75</u> |
| h. <u>3501 ≥ 4000 Gallons</u> | \$346.40 <u>\$330</u> |
| i. <u>4001 ≥ 4500 Gallons</u> | \$389.70 <u>\$371.25</u> |
| j. <u>4501 ≥ 5000 Gallons</u> | \$433 <u>\$412.50</u> |
| k. <u>5001 ≥ 5500 Gallons</u> | \$476.30 <u>\$453.75</u> |
| l. <u>5501 ≥ 6000 Gallons</u> | \$519.60 <u>\$495</u> |

WATER DIVISION SERVICE FEES

| | |
|--|--------------------------------------|
| 1. Water Service Connection Fees: | |
| a. <u>1" Service Connection</u> | \$1,575 <u>\$1,312</u> |
| b. <u>1.5" Service Connection</u> | \$3,545 <u>\$2,624</u> |
| c. <u>2" Service Connection</u> | \$6,300 <u>\$5,248</u> |
| d. <u>3" Service Connection</u> | <u>\$14,175</u> |
| e. <u>4" Service Connection</u> | \$25,200 <u>\$20,992</u> |
| f. <u>6" Service Connection</u> | \$56,700 <u>\$47,232</u> |
| g. <u>8" Service Connection</u> | \$100,800 <u>\$82,656</u> |
| 2. <u>Short Term Suspension</u> (Vacant for a minimum of 3 weeks or 21 calendar days, but not more than 6 months or 180 calendar days.) | |
| a. <u>Requested within 5 business days, during regular business hours, 8:00 am to 5:00 pm</u> | <u>\$10 per request</u> |
| b. <u>Requested without 5 business days' notice, or after business hours</u> | <u>\$20 per request</u> |
| 3. <u>Water Main Connection Charge, per front foot of property owned upon street or public right-of-way within which a water main is located</u> | \$36.75 <u>\$38.60</u> |
| 4. <u>Monthly Non-metered Residential Water Rates:</u> | |

| | |
|---|-------------------------------------|
| a. Single Family Dwellings and Mobile Homes (excluding separate apartment units within such dwelling), per dwelling or unit | \$18.65 <u>\$19.60</u> |
| b. Duplex, per dwelling or unit | \$18.65 <u>\$19.60</u> |
| c. Apartment Unit (tenant pays bill), per unit | <u>\$15.75</u> |
| 4.5. Monthly Non-metered Commercial Water Rates: | |
| a. Category 1 (Commercial Apartment Buildings where landlord pays bill) per apartment unit | \$15.75 <u>\$15</u> |
| b. Category 2 (Bar, Church, Gym, Office Space, Retail, Salon, Shop, Warehouse), per business | \$27.85 <u>\$26.50</u> |
| c. Category 3 (Big Box Retail, Car Sales, Convenience Store, Day Care, Fast Food, Medical Office), per business | \$34.80 <u>\$33.10</u> |
| d. Category 4 (Hall, Restaurant), per business | \$91.90 <u>\$87.50</u> |
| e. Category 5 (Grocery Store, Hotel or Rest Home with 20 rooms or less), per business | \$132.30 <u>\$126</u> |
| f. Category 6 (Hotel or Rest Home with more than 20 rooms), per business | \$275.65 <u>\$262.50</u> |
| 5.6. Monthly Non-metered School Water Rates: | |
| a. Elementary Schools, per 50 students or fraction thereof | \$11.65 <u>\$11.10</u> |
| b. Junior High Schools, High Schools, Colleges, and Universities, per 50 students or fraction thereof | \$14.65 <u>\$13.95</u> |
| 6.7. Monthly Non-metered Residential Irrigation Water Rate: | |
| a. Single Family Dwellings and Mobile Homes, per dwelling or separately owned landscape parcel | \$10.50 <u>\$10</u> |
| b. Duplex, per dwelling or unit | \$5.25 <u>\$5</u> |
| c. Apartment Unit (tenant pays bill), per unit | \$2.65 <u>\$2.50</u> |
| 7.8. Monthly Non-metered Commercial Irrigation Water Rate (All Commercial Categories plus Private Parks, Privately Maintained Common Area or Parcel), per 100 square feet of calculated landscape area | \$0.17 <u>\$0.16</u> |
| 8.9. Monthly Non-metered School Irrigation Water Rate, per acre or fraction thereof | \$10.25 <u>\$10.80</u> |

Any person who desires to provide comments regarding such fee increases may appear at 7:30 p.m. on Thursday, August 17, 2017, at the City of Idaho Falls Council Chambers, City Hall Annex, 680 Park Avenue, Idaho Falls, Idaho.

s/ Kathy Hampton
Kathy Hampton
City Clerk

Published August 6 and August 13, 2017