

**CITY OF ATLANTIC BEACH
CITY COMMISSION AGENDA
BUDGET WORKSHOP
July 12, 2017
5:00 P.M. – 8:30 P.M.**

Call to Order

Introduction

Budget Policy Goals

Overview

Revenue Overview

Reserve Balances

Expenses:

- Personnel Services overview
- Operating Expenses overview
- Capital Outlay

Departmental Presentations:

- Administration
- Public Safety
- Parks and Recreation
- Building Department
- Planning and Zoning

Courtesy of the Floor to Visitors

Adjourn

Please Note: This meeting will be live-streamed and videotaped and can be accessed by clicking on the Commission Meeting Video tab located on the home page of the City's website at www.coab.us.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office.